CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
<u>City of Hudson</u>

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and

(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

	Γ	20	11 Adopted Budget	
			Amount of	County
	Page		2010 Ad	Clerk's
Table of Contents:	No.	Expenditures	Valorem Tax	Use Only
Computation to Determine Limit for 2011	2	impentation Co	valorem rus	OSC OIII)
Allocation of MVT, RVT, 16/20M Veh & Slider				
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund K.S.A.				
General 12-101a	7	79,878	13,564	18.883
Special Highway	8	7,162	15,504	10.000
Sewer Disposal	8	43,130		
Trash	9	11,069		
Non-Budgeted Funds-A	10	11,005		
	 			
Totals	X	141,239	13,564	18. 883
Budget Summary	11			
Neighborhood Revitalization Rebate	12			
s an Ordinance required to be passed, published		ached to the budget	No	

Assisted by: Adams, Brown, Beran & Ball, Chtd.	County Clerk's Use Only 7/8, 309 November 1st Total
Address: PO Drawer J	Assessed Valuation Assessed Valuation
Great Bend, Kansas 67530	Day Fish
Attest: Qug. 23 2010 Nita Keenan County Clerk	Tra Sul

revised 10/02/09

1.

2011

Computation to	Determine	Limit	for	201	. 1
----------------	-----------	-------	-----	-----	-----

1. Total Tax Levy Amount in 2010 Budget 2. Debt Service Levy in 2010 Budget 3. Tax Levy Excluding Debt Service 2010 Valuation Information for Valuation Adjustments: 4. New Improvements for 2010: 5. Increase in Personal Property for 2010: 5a. Personal Property 2010 + 47,677 5b. Personal Property 2009 - 49,970 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)	f Levy
3. Tax Levy Excluding Debt Service 2010 Valuation Information for Valuation Adjustments: 4. New Improvements for 2010: 5. Increase in Personal Property for 2010: 5a. Personal Property 2010 + 47,677 5b. Personal Property 2009 - 49,970 5c. Increase in Personal Property (5a minus 5b) + 0	13,564
2010 Valuation Information for Valuation Adjustments: 4. New Improvements for 2010: + 0 5. Increase in Personal Property for 2010: 5a. Personal Property 2010 + 47,677 5b. Personal Property 2009 - 49,970 5c. Increase in Personal Property (5a minus 5b) + 0	0
4. New Improvements for 2010: + 0 5. Increase in Personal Property for 2010: 5a. Personal Property 2010 + 47,677 5b. Personal Property 2009 - 49,970 5c. Increase in Personal Property (5a minus 5b) + 0	13,564
5. Increase in Personal Property for 2010: 5a. Personal Property 2010 + 47,677 5b. Personal Property 2009 - 49,970 5c. Increase in Personal Property (5a minus 5b) + 0	
5a. Personal Property 2010 + 47,677 5b. Personal Property 2009 - 49,970 5c. Increase in Personal Property (5a minus 5b) + 0	
5b. Personal Property 2009 - 49,970 5c. Increase in Personal Property (5a minus 5b) + 0	
5c. Increase in Personal Property (5a minus 5b) + 0	
5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)	
(Use Only if > 0)	
(000 011) 11 0)	
6. Valuation of annexed territory for 2010:	
6a. Real Estate +0	
6b. State Assessed + 0	
6c. New Improvements - 0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	
7. Valuation of Property that has Changed in Use during 2010:	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 0	
o. Fotal Valuation Augustinent (Sum of 4, 50, od 67)	
9. Total Estimated Valuation July 1, 2010 718,309	
10. Total Valuation less Valuation Adjustment (9 minus 8) 718,309	
11. Factor for Increase (8 divided by 10) 0.00000	
12. Amount of Increase (11 times 3) + \$	0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	13,564
14. Debt Service Levy in this 2011 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Am		Allocation for	or Year 2011	
for 2010	for 2009	MVT	RVT	16/20M Veh	Slider
General	13,564	2,888	29	12	0
			-		
					1 (10)
			_		• • •
			-		
TOTAL	13,564	2,888	29	12	0
County Troop Motor V	obialo Estimata	2 000			
County Treasurers Rec	reational Vehicle Estim	2,888	29		
County Treasurers 16/2		-		12	
County Treasurers Slid		•		12	0
Towns I I was at 10 Bits					
Motor Vehicle Factor	_	0.21292			
	Recreational Vehicle	Factor	0.00214	_	

16/20M Vehicle Factor

Slider Factor

0.00088

0.00000

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
General Fund	Capital Improvements	-	5,000	5,000	
Trash Fund	General Fund	•	-	11,069	Closing Fund
		·			
				. •	
	Totals	0	5,000	16,069	
	Adjustments*		0	0	
	Adjusted Totals	0	5,000	16,069	

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

2011

STATEMENT OF INDEBTEDNESS

City of Hudson

Retirement % Issued		Date	Date	Interest	Amount	Beginning Amount Outstanding		Date Due	Amo 20	Amount Duc 2010	Amo 20	Amount Due 2011
Depth 1880 Marketin 20 1880	. 43	; -	· ·			0.00					1	
Obligation: 1.0. Bands 1.0.	Type of Debt	Issuc	Ketirement		Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Frincipal
C.O. Bands Exercise Bonds According to the property of the p	General Obligation:											
2.O. Bonds: to Bonds: to Bonds: to Sortice Bonds vervence Bonds to Company the company that	Vone								1			
Solution Severine Bonds												
2.0. Bands e Bonds: c Bon												
S.O. Bonds: to Egonds: According Bonds: Accord												
Company Comp												
C.O. Bends to Ebonds: to Ebonds: the Bonds: the Contact Bonds:												
3.0. Bonds 0									1			
Contact Sounds: Contac												
S.O. Bonds E. Bonds: C. C. Rounds C. Ro												
3.0. Bonds 0 0 0 c Bonds 0 0 0 c Bonds 0 0 0 ceverate Bonds 0 0 0 c Averate Bonds 0 0 0												
S.O. Bonds 0												
Re Bonds: Ce Bonds: <t< td=""><td>Fotal G.O. Bonds</td><td></td><td></td><td></td><td></td><td>0</td><td></td><td></td><td>0</td><td>0</td><td>0</td><td>0</td></t<>	Fotal G.O. Bonds					0			0	0	0	0
Acvenute Bonds 0	Sevenue Bonds:											
Sevenue Bonds 0 <	Vonc											
Severace Bonds 0												
Acvenue Bonds 0 <												
Sevenue Bonds 0 <												
Revenue Bonds 0 <												
Revenue Bonds 0 <												
Revenue Bonds 0 <												
Aevenue Bonds 0 <												
Aevenue Bonds 0 <												
Sevenue Bonds 0 <												
Sther 0 0 0 0 0	Fotal Revenue Bonds			!		0			0	0	0	0
Other Indebtedness 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Other:											
	Vone											
	Fotal Other					0			0	0	0	0
	Fotal Indebtedness					0			0	0	0	0

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revised 8/14/08

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

City of Hudson

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2010	2010	2011
None							
Totals					0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2009	2010	2011
Unencumbered Cash Balance Jan 1	60,073		
Receipts:			3 1,50 0
Ad Valorem Tax	13,013	13.564	XXXXXXXXXXXXXXXXX
Delinquent Tax	179	0	0
Motor Vehicle Tax	2,785	2,608	2,888
Recreational Vehicle Tax	27	27	29
16/20M Vehicle Tax	20	20	12
Gross Earning (Intangible) Tax	965	1,035	866
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Mineral Production Tax	0	0	
	0	0	0
Local Alcoholic Liquor		<u> </u>	0
In Lieu of Taxes (IRB)	0 7 721	7,000	0
Local Sales Tax	7,731	7,000	7,000
Franchise Tax	5,766	5,000	5,000
Hall/Ball Field Rent	2,050	1,000	1,000
Licenses	50	0	0
Gas Allotment	0	900	900
Mowing	3,850	500	500
Transfers In	0	0	11,069
	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		
			· · · · · · · · · · · · · · · · · · ·
· · · · · · · · · · · · · · · · · · ·			
			 -
	<u> </u>		
Interest on Idle Funds	3,173	3,000	2,500
Miscellaneous	16	()	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	39,625		
Resources Available:	99,698	93,602	66,314

Page No. 7

FUND PAGE - GENERAL			
Adopted Budget	Prior Year Actual	Current Year Estimate	Pro
General	2009	2010	
Resources Available:	99,698	93,602	
Expenditures:			

FUND PAGE - GENERAL			
Adopted Budget			Proposed Budget Year
General	2009	2010	2011
Resources Available:	99,698	93,602	66,314
Expenditures:			
Personal Services	10,875	12,500	14,500
Contractual	27,998	28,500	32,000
Commodifies	1,808	3,000	4,000
Capital Outlay	0	5,000	14,240
Street Repair	0	5,000	10,000
Transfer to Capital Improvements	0	5,000	5,000
	****	-	
		·	
			
		<u> </u>	· · · · · · · · · · · · · · · · · · ·
		<u> </u>	
Neighborhood Revitalization Rebate	69	52	138
Miscellaneous	09	0	138
Does miscellaneous exceed 10% of Total Expenditure		0	· · · · · · · · · · · · · · · · · · ·
Total Expenditures	40,750	59,052	79,878
Unencumbered Cash Balance Dec 31	58,948		XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 60,833	69,659	Non-Appr Bal	
		fot Exp/Non-Appr Bal	
		Tax Required	
	De	l Comp Rate: 0.000%	
		2010 Ad Valorem Tax	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

	77	a 11 12 1	IS 1.8 1
Adopted Budget		1	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	8,556	4,502	3,752
Receipts:			
State of Kansas Gas Tax	3,126	3,250	3,410
County Transfers Gas	0	0	Ó
Interest on Idle Funds	0	0	
Miscellaneous	0	0	
		- 0	<u> </u>
Does miscellaneous exceed 10% of Total Receipts	2 126	7.350	2.410
Total Receipts	3,126		3,410
Resources Available:	11,682	7,752	7,162
Expenditures:			
Street Repair & Maintenace	7,180	4,000	7,162
	· · · · · · · · · · · · · · · · · · ·		
Miscellaneous	0	0	()
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	7,180	4.000	7,162
Unencumbered Cash Balance Dec 31	4,502	3,752	0

2009/2010 Budget Authority Amount:

7,529

8,397

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Disposal	2009	2010	2011
Unencumbered Cash Balance Jan 1	33,372	40,130	31,130
Receipts:			
Charges to Customers	11,279	12,000	12,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,279	12,000	12,000
Resources Available:	44,651	52,130	43,130
Expenditures:			
Personal Service	2,161	4,000	6,000
Contractual	473	2,000	5,500
Commodities	1,680	5,000	6,000
Captial Outlay	207	10,000	25,630
	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	4,521	21,000	43,130
Unencumbered Cash Balance Dec 31	40,130	31,130	0

2009/2010 Budget Authority Amount:

26,590

30,782

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Trash	2009	2010	2011
Unencumbered Cash Balance Jan I	4,378	6,069	11,069
Receipts:			
Charges to Customers	10,833	10,000	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,833	10,000	0
Resources Available:	15,211	16,069	11,069
Expenditures:			
Personal Services	0	0	0
Contractual	9,039	5,000	0
Commodities	103	0	0
Transfer Out	0	0	11,069
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur	0.142	5 000	11.000
Total Expenditures	9,142	 	
Unencumbered Cash Balance Dec 31	6,069	11,069	0

2009/2010 Budget Authority Amount:

13,247

13,378

Adopted Budget

, raspire Dauger			····
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:	*****		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	(0	0
Resources Available:		0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	(0	0
Unencumbered Cash Balance Dec 31	(0	0

2009/2010 Budget Authority Amount:

0

-0

0

2011

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2009 is to be shown)

Man Dudwated	Euro do			in the action conserved for the second in the second	of made						
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(1) ruild ivallie.		(2) ruilu ivailie.		(2) Fully indille.		(+) I dind Ivaline.		(2) I wild ivalife.			
Capital Improvements Fur	ements Fu		0		0		. 0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	81,728	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		81,728	
Receipts:		Receipts:		Receipts;		Receipts:		Receipts:			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	
Resources Available:	81,728	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	87.728	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Capital Outlay	750		ì								
						<u> </u>					
Total Expenditures	750	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	054	
Cash Balance Dec 31	80,978	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	80,978	*
		l		•						80,978	*

**Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

The governing body of City of Hudson

will meet on August 14, 2010 at 7:00 p.m. at the Community Hall, Hudson, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Community Hall, Hudson, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[Prior Year Actua	d for 2009	Current Year Estin	nate for 2010	Propos	ed Budget for 201	l
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *
General	40,750	22.936	59,052	23.621	79,878	13,564	18.883
Special Highway	7.180		4,000		7,162		
Sewer Disposal	4,521		21,000		43,130		
Trash	9,142		5,000		11,069		
Non-Budgeted Funds-A	750						
		<u>-</u>					
	No. of the Control of						
		1		·			
Totals	62,343	22.936	89,052	23.621	141,239	13,564	18.883
Less: Transfers	0		5,000		16,069	}	
Net Expenditure	62,343		84,052		125,170		
Total Tax Levied	13,538		13,564		XXXXXXXXXXXXXXXXXX		
Assessed						Ì	
Valuation	590.259	ĺ	574,231		718,309		
Outstanding Indebtedness,							
January 1,	2008		<u>2009</u>		<u>2010</u>		
G.O. Bonds	0		0	•	0	-	
Revenue Bonds	0		0		0	-	
Other	0		0	•		-	
Lease Purchase Principal	0		0	-	0 0	-	
Total *Tax rates are expressed in	0	:	0	ŧ	U	=	

Sheila With
City Official Title: City Clerk

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	13,564	18.883	138
0			
	ļ		
			<u></u>
	-		,
TOTAL	13,564	18.883	138

2010 July 1 Valuation:	718,309
Valuation Factor:	718.309
Neighborhood Revitalization Subj to Rebate:	7,327
Neighborhood Revitalization factor:	7.327

^{**}This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

COUNTING
COURT NO
STATE OF KANSAS, STAFFORD COUNTY, S.S.
David Green, of lawful age, being duly sworn upon oath states that he is the sublisher of
THE STAFFORD COURIER
THAT said newspaper has been published at least weekly fifty (50) times a year
nd has been so published for at least five years prior to the first publication of the
ttached notice;
THAT said paper was entered as second class mail matter at the post office of its

publication; THAT said paper has a general circulation on a daily, or weekly, or monthly, or

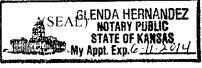
yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas,

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

First Publication	Hugust 4, 2010		
Second Publication	on20	***************************************	
Third Publication	20	•••••	
Fourth Publicatio	n , 20	***************************************	
Fifth Publication	, 20		
Sixth Publication	, 20		
Publicati	on Fee	\$	
Affidavi	t, Notary's Fee	\$	
Addition	al Copies@	<u> </u>	
Total Pul	olication Fee	\$	
Witness my hand this 3 (Sign	day of Sept	ember 2010	
SUBSCRIBED AND SWO	ORN TO before this	d	ay of
Septe	en 5er . 20_1	18	
(SEAC) NOTARY PUBLIC STATE OF KANSAS My Appl. Exp. & 11. 2014	Aludo (1	Humandy Notary Public)	·



My commission expires 6-11-2014

(Published In The Stafford Courier, Wednesday, August 4, 2010)

The governing body of

City of Hudson

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

Ł	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
- F		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *
General	40,750	22.936	59,052	23.621	79,878	13,564	18.88
Special Highway	7,180		4,000		7,162		
Sewer Disposal	4,521		21,000		43,130		
Trash	9,142		5,000		11,069		
Non-Budgeted Funds-A	750						
		-	· · · · · · · · · · · · · · · · · · ·				-
							· · · · · · · · · · · · · · · · · · ·
Totals	62,343	22.936	89,052	23.621	141,239	13,564	18.883
Less: Transfers	0		5,000		16,069		
Net Expenditure	62,343	ļ	84,052	Ì	125,170		
Total Tax Levied	13,538	- 1	· 13,564	Į	xxxxxxxxxxxxxx		
Assessed		ſ		ţ			
Valuation	590,259	Į	574,231	L	718,309		
Outstanding Indebtedness,							
January 1,	2008		2009		2010		
G.O. Bonds	0	-	0		0		
Revenue Bonds	0	-	0	-	0		
Other	0	-	0		0		
Lease Purchase Principal	0	-	0	-	0		
Total	0	_	0	_	0		

Aheila Wito
City Official Title: City Clerk